

EXHIBIT E

Estimated Staffing and Budget Plan

**STAFFING PLAN FOR EVERSHEDS SUTHERLAND (US) LLP, COUNSEL TO THE
AD HOC COMMITTEE OF NON-US CUSTOMERS OF FTX.COM,
FOR THE PERIOD MAY 1, 2024, THROUGH JULY 31, 2024**

Category of Timekeeper	Number of Timekeepers Expected to Work On the Matter During the Application Period ⁽¹⁾	Range of Rates
Partner ⁽²⁾	5	\$1,160.00 - \$1,505.00
Associate ⁽³⁾	6	\$680.00 - \$915.00
Other Professionals ⁽⁴⁾	2	\$240.00 - \$515.00

(1) Estimate is for total number of timekeepers billing any substantial number of hours to matter.

(2) Includes Senior Counsel.

(3) Includes Special Counsel, Counsel, Senior Attorney, and Contract Attorney.

(4) Includes clerks, legal analysts and eDiscovery professionals.

**ESTIMATED BUDGET FOR EVERSHEDS SUTHERLAND (US) LLP, COUNSEL TO
THE AD HOC COMMITTEE OF NON-US CUSTOMERS OF FTX.COM,
FOR THE PERIOD FROM MAY 1, 2024, THROUGH JULY 31, 2024**

U.S. Trustee Task Code and Project Category	Estimated Hours	Estimated Fees	Hours Billed	Amount Billed
B110 Case Administration	20	\$20,000.00	0.50	177.50
B112 General Creditor Inquiries	100	\$100,000.00	39.60	34,224.00
B113 Case Analysis/Pleading Review	100	\$100,000.00	84.70	88,447.50
B155 Court Hearings	25	\$25,000.00	7.60	8,170.00
B160 Fee/Employment Applications	70	\$70,000.00	71.90	61,178.50
B260 Corporate Governance and Board Matters	125	\$125,000.00	97.10	79,767.00
B270 AHC Member Communications & Meetings	300	\$300,000.00	256.40	241,915.00
B310 KYC Process and Claims Administration	150	\$150,000.00	108.60	97,206.50
B320 Plan and Disclosure Statement (including Business Plan)	300	\$300,000.00	333.30	313,832.00
B410 General Case Strategy	70	\$70,000.00	59.00	54,292.00
Total	1,260.00	\$1,260,000.00	1,058.70	\$ 979,210.00